



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 14-11-2019 23:11:11

Project Id : 00079321 FSP - Fort. capacidades manejo		Period :	Jan-Sep (2019)	
Output # : 00089333 FSP - Fort. capacidades manejo		Impl. Partner :	02022 Comisión Nal. para el Conoci	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72115 - Svc Co-Natural Resources & Env	0.00	221,587.96	0.00	221,587.96
75705 - Learning costs	0.00	306.76	0.00	306.76
76125 - Realized Loss	0.00	7.65	0.00	7.65
76135 - Realized Gain	0.00	- 519.19	0.00	- 519.19
Total for Fund 62000	0.00	271,799.39	0.00	271,799.39
Total for Activity ACTIVIDAD2	0.00	271,799.39	0.00	271,799.39
Activity : ACTIVIDAD3 (Gestión de proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	21,770.75	0.00	21,770.75
71205 - Intl Consultants-Sht Term-Tech	0.00	12,030.00	0.00	12,030.00
71211 - Intl Consult Security Charge	0.00	499.25	0.00	499.25
71405 - Service Contracts-Individuals	0.00	570.00	0.00	570.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	449.25	0.00	449.25
74110 - Audit Fees	0.00	1,769.07	0.00	1,769.07
74596 - Services to projects -GOE	0.00	9,330.31	0.00	9,330.31
Total for Fund 62000	0.00	46,418.63	0.00	46,418.63
Total for Activity ACTIVIDAD3	0.00	46,418.63	0.00	46,418.63
Total for Output : 00089333	0.00	761,807.28	0.00	761,807.28
Project Total :		0.00	761,807.28	0.00
				761,807.28

Signed By : Georgina Born-Schmidt Date : 08 Noviembre 2019
Coordinadora del proyecto

Signed By : RODRIGO MEDA VELÁZQUEZ Date : 08 Noviembre 2019
→ Coordinador Administrativo

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Selection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089333

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	740,723.98	0.00	740,723.98
51410 - Mexico - Finance	0.00	21,083.30	0.00	21,083.30

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Funds UtilizationSelection Criteria :

Business Unit : MEX10
Period : Jan-Sep (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089333

Project/Award: 00079321 FSP - Fort. capacidades manejo

Period : As Of Sep30,2019

Output #	00089333	Impl. Partner :02022 Comisión Nal. para el Conoci	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			435,766.63

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